

# Lost Time Injury Rate (cases with days away from work) Public Works & Assets Engineering

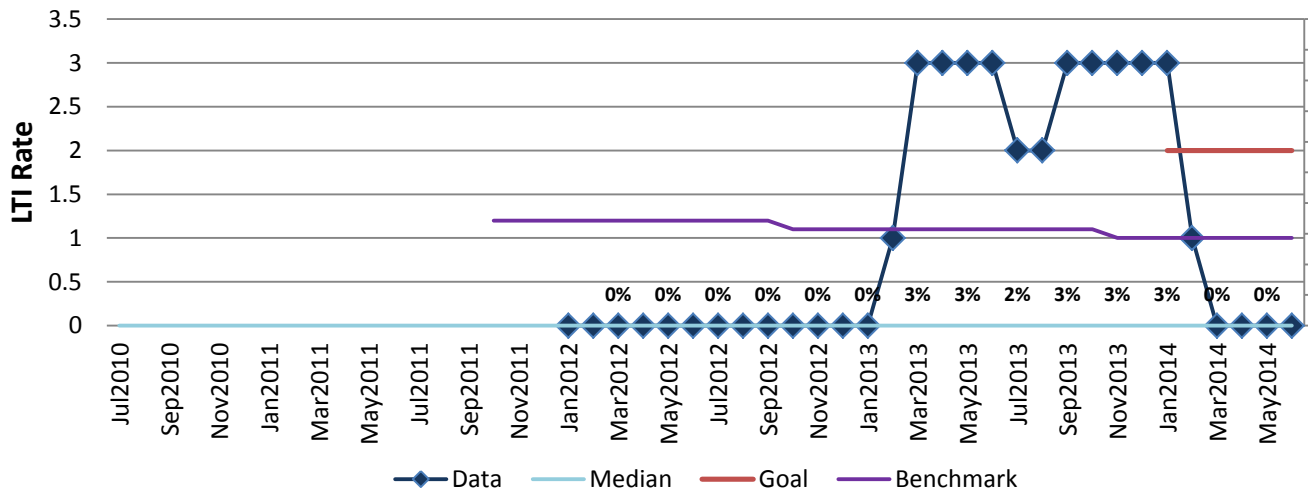
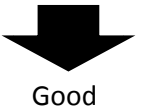


KPI Owner: Dan O'Dea / Chris Scamahorne

Process: Safety

Baseline, Goal, & Benchmark		Source Summary	Continuous Improvement Summary		
Baseline: 3% calendar year 2013 Goal: Reduce the LTI rate from 3% in 2013 to 2% by the end of 2014  Benchmark: 1% hwy,elec,eng service Nov2013		Data Source: OSHA Logs & Payable Time  Goal Source: Dept Leadership Team  Benchmark Source: Bureau Labor Statistics	Plan-Do-Check-Act Step 5: Pilot short term and/or long term solutions  Measurement Method: In a 12 month period, # of OSHA recordables with days away from work times 200,000 divided the total # of hours worked  Why Measure: minimize number & severity of workplace injuries/illness  Next Improvement Step: Continue weekly safety meetings and participate in the new jobsite safety audit process		
How Are We Doing?					
Jun2013-Jun2014 12 Month Avg Goal	Jun2013-Jun2014 12 Month Average		Jun2014 Goal	Jun2014 Actual	
2.00	1.67		2.00	0.00	
LTI Rate	LTI Rate		LTI Rate	LTI Rate	

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There is no gap between current performance and the goal.